
FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT



M E M O R A N D U M

DATE: October 13, 2017
TO: School Board
THROUGH: Dr. Karen Gaborik, Superintendent
FROM: Holly Cervin, Director of Alternative Programs
RE: BEST Update

Our current enrollment, as of 10/13/17, is 297 students. Our current PTR is 99:1

Elementary	114
Middle School	42
High School	141

47 of our homeschool students are taking up to 2 classes at their area attendance area.

Elementary	5
Middle School	4
High School	38

The following chart indicates past enrollment, approved budget, and actual expenditures for the current year and the past three years.

Financial Solvency of BEST

	FY15	FY16	FY17	FY18
Enrollment	236	287	289	297 (as of 10/13/17)
Approved budget	\$1,589,668.00	\$1,802,281.00	\$1,198,975.00	\$1,196,569.00
Expenditures	\$1,332,825.31	\$1,519,125.34	\$1,163,198.84	

*does not include summer school program

The following chart indicates the grade distribution for BEST High School students, both online and homeschool, for last year (FY17).

FY17 BEST Grade Distribution

Term	Enrollments	# Passed	% Passed	A	B	C	D	F
S1	615	517	84.07	324	118	57	18	98
S2	555	518	93.33	327	122	61	8	37
Year	1170	1035	88.46	651	240	118	26	135

49 BEST high school students participated in the district's summer school FY17, with a pass rate of 69.4% (34/49).

I am happy to answer any questions you have about BEST Homeschool, and we're always available to give you a tour of our space. Stop by any time!