



2020-21 Budget Committee

Wednesday, October 16, 2019

Fairbanks North Star Borough School District Board Room



Facilities Management

Mark Nilson, Executive Director



Special Education

Derek Coryell, Executive Director

Kate Hall, Assistant Director



Strategic Plan

- ▶ What's Important?
- ▶ Priority Exercise



Committee Discussion

- ▶ **Report to Board of Education – Dec 3**
 - ▶ Advocate for improved retirement plan
 - ▶ Districtwide plan for technology integration
 - ▶ ~~Fund Balance~~
 - ▶ Districtwide staffing allocation model



Next Meeting

October 23, 2019