

FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT  
BUDGET COMMITTEE  
FY 2019-20

Wednesday, October 10, 2018 ~ 5:30 – 7:00 PM Administrative Center – Board Room

**AGENDA**

**A. Revenues Outlook**

- Local Trends
- Possible Scenarios

**B. Fund Balance**

- Draw Down Strategy
- Possible Scenarios

**C. Equipment Replacement Funds**

- Expansion Strategy

**D. Committee Discussion**

- What's Important to Us?
- Formulate Committee Input/Feedback


Scheduled Meetings:

Meetings are from 5:30-7:00 p.m. on the following dates:

- Sept 26, 2018
- Oct 3, 2018
- Oct 10, 2018
- ~~Oct 17, 2018~~ - Cancelled
- Oct 24, 2018 - Rescheduled from Oct. 17
- November 28, 2018 – Tentative meeting
- Feb 27, 2019
- April 17, 2019

 [Budget Committee Webpage](#)

 [2018-19 Approved Budget](#)

 [AR 236: Administrative Committees to Advise Administration and the School Board BoardDocs](#)