

FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT  
BUDGET COMMITTEE  
FY 2019-20

Wednesday, October 3, 2018 ~ 5:30 – 7:00 PM Administrative Center  
This meeting will be in Room 426

**AGENDA**

**A. Revenues Outlook**

- Enrollment Trends
- State Economic Climate
- Legislative Issues

**B. Expenditures**

- Major Cost Drivers
- Budget Structure
- Fund Balance Utilization

**C. Committee Discussion:**

- What is important to us? (Continued)
- Linking Budget to the Strategic Plan


Scheduled Meetings:

Meetings are from 5:30-7:00 p.m. on the following dates:

- Sept 26, 2018
- Oct 3, 2018
- Oct 10, 2018
- Oct 17, 2018
- Feb 27, 2019
- April 17, 2019

 [Budget Committee Webpage](#)

 [2018-19 Approved Budget](#)

 [AR 236: Administrative Committees to Advise Administration and the School Board BoardDocs](#)