

**Fairbanks North Star Borough School District
Activity Funding Summary**

	10% Reduction											
Total Activity Budgets	<u>2015-16</u>		<u>2014-15</u>		<u>2013-14</u>		<u>2012-13</u>		<u>2011-12</u>		<u>2010-11</u>	
Elementary	\$	206,620	\$	234,026	\$	153,630	\$	166,499	\$	173,625	\$	170,523
Middle School	\$	253,600	\$	281,456	\$	274,461	\$	285,903	\$	257,730	\$	275,481
Jr/Sr High	\$	246,381	\$	268,916	\$	313,448	\$	322,822	\$	305,307	\$	326,056
High School	\$	<u>1,435,332</u>	\$	<u>1,616,217</u>	\$	<u>1,735,199</u>	\$	<u>1,727,678</u>	\$	<u>1,608,596</u>	\$	<u>1,630,670</u>
	\$	2,141,933	\$	2,400,615	\$	2,476,738	\$	2,502,902	\$	2,345,258	\$	2,402,730
School Activity Sponsorship	<u>2015-16</u>		<u>2014-15</u>		<u>2013-14</u>		<u>2012-13</u>		<u>2011-12</u>		<u>2010-11</u>	
SAS	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>
Elementary	\$	1,517.00	\$	16.20	\$	1,685.00	\$	18.00	\$	1,685.00	\$	18.00
Middle School	\$	28,650.00	\$	27.90	\$	31,834.00	\$	31.00	\$	31,834.00	\$	31.00
Jr/Sr High	\$	102,497.00	\$	25.65	\$	113,886.00	\$	28.50	\$	113,886.00	\$	28.50
High School	\$	102,497.00	\$	25.65	\$	113,886.00	\$	28.50	\$	113,886.00	\$	28.50
School District Allocation	<u>2015-16</u>		<u>2014-15</u>		<u>2013-14</u>		<u>2012-13</u>		<u>2011-12</u>		<u>2010-11</u>	
SDA	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>	<u>Basic +</u>	<u>Per Student</u>
Elementary	\$	997.20	\$	6.75	\$	1,108.00	\$	7.50	\$	1,108.00	\$	7.50
Middle School	\$	10,857.00	\$	12.15	\$	12,064.00	\$	13.50	\$	12,064.00	\$	13.50
Jr/Sr High	\$	33,301.00	\$	55.35	\$	37,001.00	\$	61.50	\$	37,001.00	\$	61.50
High School	\$	33,301.00	\$	55.35	\$	37,001.00	\$	61.50	\$	37,001.00	\$	61.50
	Plus Outsource & Districtwide services											
<u>Outsource & DW</u>	<u>2015-16</u>		<u>2014-15</u>		<u>2013-14</u>		<u>2012-13</u>		<u>2011-12</u>		<u>2010-11</u>	
XC Skiing	\$	9,900	\$	11,000	\$	11,000	\$	11,000	\$	11,000	\$	11,000
Soccer	\$	9,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Baseball	\$	4,500	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Softball	\$	4,500	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Tennis	\$	4,500	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Rifle	\$	4,500	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Girls Hockey	\$	5,000	\$	-	\$	-	\$	-	\$	-	\$	-
Spelling Bee	\$	3,600	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000