

**Fairbanks North Star Borough School District
School and Grade Level Enrollment Projections
For the 2017-18 School Year**

SCHOOL	PK	KG	1	2	3	4	5	6	Elem	7	8	JR	9	10	11	12	SR	Total
Anderson	6	81	84	76					247									247
Anne Wien	13	58	60	43	55	59	52	52	392									392
Arctic Light	14	95	97	92	83	72	65	36	554									554
Midnight Sun Elem.	1	79	83	72	70	76	84		465									465
Barnette		40	46	47	48	49	51	51	332	43	47	90						422
Crawford					78	76	86	45	285									285
Denali	1	45	46	57	40	61	52	61	363									363
Hunter	11	46	48	55	58	53	41	42	354									354
Joy	16	58	60	45	57	66	47	51	400									400
Ladd	8	74	75	75	69	79	59	43	482									482
Nordale	11	51	53	54	40	38	49	53	349									349
North Pole Elem	16	69	71	66	86	81	81		470									470
Pearl Creek	10	63	65	77	77	68	62	67	489									489
Salcha		11	11	11	8	6	12	11	70									70
Ticasuk Brown	11	80	84	66	96	78	91		506									506
Two Rivers		13	13	15	11	14	12	10	88	6	5	11						99
University Park	1	56	58	64	81	87	74	63	484									484
Weller	9	50	52	64	51	81	67	65	439									439
Woodriver	1	59	61	66	77	60	80	52	456									456
North Pole Middle								218	218	236	197	433						651
Randy Smith										163	153	316						316
Ryan										189	210	399						399
Tanana										215	190	405						405
Ben Eielson Jr/Sr										71	73	144	53	52	54	37	196	340
Hutchison													124	84	120	86	414	414
Lathrop													266	254	267	163	950	950
North Pole Senior													206	166	222	156	750	750
West Valley													215	261	298	203	977	977
Alt Learning System	10		2		2	1	1	4	20	12	6	18	16	14	24	30	84	122
Fairbanks Youth Faci													10	10	10	10	40	40
BEST (Corresponder		9	15	18	16	12	17	23	110	23	26	49	22	24	43	42	131	290
Chinook Charter Sch		16	16	16	16	16	16	16	112	20	21	41						153
Effie Kokrine Charter										23	24	47	28	26	40	17	111	158
Star/North Charter Sc										13	20	33	15	12	82	70	179	212
Watershed Charter S		22	22	22	22	22	22	22	154	22	21	43						197
Grand Total	139	1,075	1,122	1,101	1,141	1,155	1,121	985	7,839	1,036	993	2,029	955	903	1,160	814	3,832	13,700

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**FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT
FIFTEEN YEAR ENROLLMENT HISTORY BY GRADE LEVEL**

Year	PK	KG	1	2	3	4	5	6	Elem	7	8	JR	9	10	11	12	SR	Total	Change	%
15 Years Actual Enrollments																				
02-03	84	1,032	1,086	1,131	1,161	1,145	1,200	1,276	8,115	1,195	1,221	2,416	1,528	1,181	959	945	4,613	15,144	(130)	-0.9%
03-04	86	1,037	1,079	1,070	1,095	1,096	1,107	1,171	7,741	1,227	1,139	2,366	1,486	1,175	951	874	4,486	14,593	(551)	-3.6%
04-05	87	1,104	1,082	1,074	1,076	1,089	1,069	1,123	7,704	1,160	1,167	2,327	1,504	1,202	964	875	4,545	14,576	(17)	-0.1%
05-06	72	1,195	1,108	1,046	1,066	1,058	1,089	1,054	7,688	1,105	1,133	2,238	1,233	1,157	1,138	1,062	4,590	14,516	(60)	-0.4%
06-07	101	1,080	1,230	1,081	1,027	1,049	1,052	1,083	7,703	1,071	1,060	2,131	1,167	1,212	1,057	1,196	4,632	14,466	(50)	-0.3%
07-08	124	1,077	1,080	1,146	1,060	1,008	1,025	1,032	7,552	1,062	1,040	2,102	1,075	1,131	1,104	1,139	4,449	14,103	(363)	-2.5%
08-09	115	1,132	1,144	1,103	1,134	1,050	1,032	1,024	7,734	1,024	1,054	2,078	1,056	1,066	1,236	970	4,328	14,140	37	0.3%
09-10	142	1,121	1,242	1,145	1,146	1,161	1,086	1,047	8,090	1,045	1,045	2,090	1,073	1,018	1,200	931	4,222	14,402	262	1.9%
10-11	128	1,141	1,145	1,228	1,088	1,078	1,148	1,068	8,024	1,037	1,036	2,073	1,040	1,060	1,168	861	4,129	14,226	(176)	-1.2%
A-2 11-12	133	1,153	1,193	1,129	1,209	1,059	1,082	1,128	8,086	1,084	1,014	2,098	1,027	1,057	1,190	809	4,083	14,267	41	0.3%
12-13	133	1,162	1,184	1,150	1,143	1,193	1,053	1,065	8,083	1,110	1,084	2,194	1,011	946	1,184	846	3,987	14,264	(3)	-0.02%
13-14	117	1,218	1,207	1,133	1,107	1,099	1,131	1,021	8,033	1,015	1,075	2,090	1,040	979	1,046	862	3,927	14,050	(214)	-1.5%
14-15	113	1,122	1,228	1,160	1,074	1,053	1,056	1,081	7,887	995	984	1,979	1,041	988	1,067	803	3,899	13,765	(285)	-2.0%
15-16	110	1,057	1,200	1,221	1,176	1,080	1,028	1,026	7,898	1,089	974	2,063	996	1,013	1,025	855	3,889	13,850	85	0.6%
16-17	138	1,087	1,130	1,177	1,195	1,160	1,066	985	7,938	1,023	1,030	2,053	949	953	1,076	802	3,780	13,771	(79)	-0.6%
Projected Enrollment																				
17-18	139	1,075	1,122	1,101	1,141	1,155	1,121	985	7,839	1,036	993	2,029	955	903	1,160	814	3,832	13,700	(71)	-0.5%

**Fairbanks North Star Borough School District
Elementary School Staffing
2017-18 Approved Budget**

Proj Enroll		Prin	Asst Prin	Sec	Basic Instr	Aide/ Specialist	Kinder Aide	Gen Music	Library Assoc	Nurse	Physical Educ	Guidance	Art/Band /Orch	Total Elem Program	Spec Ed Instr	Spec Ed Aides	Extended Learning	Custodial Staff	Grand Total Prsnl
247	Anderson	1.00	-	2.00	11.00	1.00	-	0.50	1.00	0.50	0.50	0.50		18.00	1.00		-	3.00	22.00
392	Anne Wien	1.00	-	2.00	16.00	1.00	-	1.00	1.00	1.00	1.00	1.00		25.00	5.00		0.40	4.00	34.40
554	Arctic Light	1.00	1.00	2.00	22.00	1.00	-	1.00	1.00	1.00	1.00	1.00		32.00	3.00		0.50	4.50	40.00
465	Midnight Sun Elem.	1.00	-	2.00	19.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00		31.00	4.00		0.50	4.00	39.50
422	Barnette	1.00	-	3.00	20.00	2.50	-	1.00	1.00	1.00	1.00	1.00		31.50	1.00		1.00	4.00	37.50
285	Crawford	1.00	-	2.00	11.00	1.00	-	0.50	1.00	0.50	0.50	0.50		18.00	1.00		0.86	4.00	23.86
363	Denali	1.00	-	2.00	15.00	1.00	-	1.00	1.00	1.00	1.00	1.00		24.00	4.00		0.50	3.50	32.00
354	Hunter	1.00	-	2.00	14.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00		25.00	3.00		0.14	4.00	32.14
400	Joy	1.00	-	2.00	16.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00		28.00	6.00		0.60	4.00	38.60
482	Ladd	1.00	-	2.00	19.00	1.00	4.00	1.00	1.00	1.00	1.00	1.00		32.00	4.00		0.60	4.00	40.60
349	Nordale	1.00	-	2.00	13.00	1.00	-	1.00	1.00	1.00	1.00	1.00		22.00	4.00		0.40	3.50	29.90
470	North Pole	1.00	-	2.00	19.00	1.00	4.00	1.00	1.00	1.00	1.00	1.00		32.00	3.00		0.50	4.00	39.50
489	Pearl Creek	1.00	-	2.00	20.00	1.00	-	1.00	1.00	1.00	1.00	1.00		29.00	4.60		1.00	4.00	38.60
70	Salcha	1.00	-	1.00	4.00	0.50	1.00	0.50	0.54	0.50	0.50	0.50		10.04	0.80		0.20	1.60	12.64
506	Ticasuk	1.00	-	2.00	21.00	1.00	4.00	1.00	1.00	1.00	1.00	1.00		34.00	5.00		0.40	4.50	43.90
99	Two Rivers	1.00	-	1.00	5.00	0.50	1.00	0.50	0.60	0.50	0.50	0.50		11.10	0.80		0.20	1.40	13.50
484	University Park	1.00	-	2.00	19.00	1.00	-	1.00	1.00	1.00	1.00	1.00		28.00	4.00		1.00	4.00	37.00
439	Weller	1.00	-	2.00	17.00	1.00	-	1.00	1.00	1.00	1.00	1.00		26.00	3.50		0.60	4.00	34.10
456	Woodriver	1.00	-	2.00	19.00	1.00	-	1.00	1.00	1.00	1.00	1.00		28.00	4.00		1.00	4.00	37.00
	District Wide	-	-	-	-	1.00	-	-	-	-	-	-	13.50	14.50	-	93.60	1.00	-	109.10
7,326	17-18	19.00	1.00	37.00	300.00	20.50	22.00	17.00	18.14	17.00	17.00	17.00	13.50	499.14	61.70	93.60	11.40	70.00	735.84
7,278	16-17 Approved	17.00	1.00	36.00	302.00	39.50	-	17.00	18.14	17.00	17.00	17.00	14.50	496.14	61.70	93.60	11.40	70.00	732.84
48	Change O/(U)	2.00	-	1.00	(2.00)	(19.00)	22.00	-	-	-	-	-	(1.00)	3.00	-	-	-	-	3.00

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**Fairbanks North Star Borough School District
Middle School Staffing
2017-18 Approved Budget**

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	North Pole	Randy Smith	Ryan	Tanana	District Wide	Total 2017-18 Approved	Total 16-17 Approved	Net Change O/(U)
Projected Enrollment	651	316	399	405		1,771	1,886	(115)
Principals	1.00	1.00	1.00	1.00		4.00	4.00	-
Assistant Principals	1.00	-	1.00	1.00		3.00	4.00	(1.00)
Secretaries	3.00	3.00	3.00	3.00		12.00	12.00	-
Guidance	3.00	1.50	1.50	2.00		8.00	8.00	-
Librarians	1.00	1.00	1.00	1.00		4.00	4.00	-
Library Assistants	1.00	1.00	1.00	1.00		4.00	4.00	-
School Safety Assistant	2.00	1.00	1.00	1.00		5.00	5.00	-
Drug Prevention Specialists	1.00	1.00	1.00	1.00		4.00	4.00	-
Intervention Room Aides	-	-	-	-		-	-	-
Nurses	1.00	1.00	1.00	1.00		4.00	4.00	-
Aides (Swimming)	1.00	-	-	-		1.00	1.00	-
Instructional Staff	28.00	13.50	17.00	18.00		76.50	86.00	(9.50)
TOTAL MIDDLE SCHOOL PROGRAM	43.00	24.00	28.50	30.00	-	125.50	136.00	(10.50)
Special Ed Teachers	4.80	3.00	3.00	3.00		13.80	13.80	-
Special Ed Aides					23.00	23.00	23.00	-
Extended Learning Teachers	1.00	1.00	0.90	1.00		3.90	3.90	-
Custodial Staff	6.00	4.00	5.00	5.70		20.70	20.70	-
GRAND TOTAL PERSONNEL	54.80	32.00	37.40	39.70	23.00	186.90	197.40	(10.50)

**Fairbanks North Star Borough School District
Jr High/Sr High School Staffing
2017-18 Approved Budget**

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	Ben Eielson	District Wide	Total 17-18 Approved	Total 16-17 Approved	Net Change O/(U)
Projected Enrollment	340		340	380	(40)
Principals	1.00		1.00	1.00	-
Assistant Principals	1.00		1.00	1.00	-
Secretaries	3.00		3.00	3.00	-
Guidance	1.50		1.50	1.50	-
Counseling Technician	1.00		1.00	1.00	-
Librarians	1.00		1.00	1.00	-
Library Assistants	1.00		1.00	1.00	-
School Safety Assistant	1.00		1.00	1.00	-
Intervention Room Aides	0.50		0.50	0.50	-
Nurses	1.00		1.00	1.00	-
Instructional Staff	21.50		21.50	27.50	(6.00)
Activities Coordinator	0.50		0.50	0.50	-
TOTAL JR HIGH SR HIGH PROGRAM	34.00	-	34.00	40.00	(6.00)
Special Ed Teachers	2.00		2.00	2.00	-
Special Ed Aides	3.00		3.00	3.00	-
Extended Learning Teachers	0.10		0.10	0.10	-
Custodial Staff	4.00		4.00	4.00	-
GRAND TOTAL PERSONNEL	43.10	-	43.10	49.10	(6.00)

**Fairbanks North Star Borough School District
Senior High School Staffing
2017-18 Approved Budget**

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	Hutchison	Lathrop	North Pole	West Valley	District Wide	Total 17-18 Approved	Total 16-17 Approved	Net Change O/(U)
Projected Enrollment	414	870 +*80	750	977		2,141	3,162	(1,021)
Principals	1.00	1.00	1.00	1.00		4.00	4.00	-
Assistant Principals	1.00	3.00	2.00	3.00		9.00	9.00	-
Secretaries	2.00	6.00	5.00	6.00		19.00	19.00	-
Guidance	1.50	4.00	3.00	4.00		12.50	12.50	-
Counseling Technician	1.00	1.00	1.00	1.00		4.00	4.00	-
Librarians	1.00	1.00	1.00	1.00		4.00	4.00	-
Library Assistants	1.00	1.00	1.00	1.00		4.00	7.00	(3.00)
School Safety Assistant	1.00	3.00	3.00	3.00		10.00	10.00	-
Intervention Room Aides	-	-	-	-		-	-	-
Drug Prevention Specialists	-	-	1.00	-		1.00	3.00	(2.00)
Nurses	0.50	1.00	1.00	1.00		3.50	3.50	-
Alaska Native Ed Aides	1.00	1.00	1.00	1.00		4.00	3.00	1.00
Classroom Aides-Options	-	-	-	-		-	-	-
*Innovation Academy	-	4.00	-	-		4.00	-	4.00
Instructional Staff	23.00	37.50	32.20	41.00		133.70	151.00	(17.30)
Activities Coordinator	0.50	1.00	0.50	1.00		3.00	3.00	-
TOTAL SENIOR HIGH PROGRAM	34.50	64.50	52.70	64.00	-	215.70	233.00	(17.30)
Special Ed Teachers	1.70	8.60	4.40	5.00	6.00	25.70	25.70	-
Special Ed Aides					54.00	54.00	54.00	-
Custodial Staff	5.00	9.00	7.00	8.00		29.00	29.00	-
GRAND TOTAL PERSONNEL	41.20	82.10	64.10	77.00	60.00	324.40	341.70	(17.30)

General Fund (School Operating Fund) Expenditures -- FY 2015 Actuals -- Instructional Functions

TOTALS BY SCHOOL DISTRICT

June 3, 2016

Compiled from Fiscal Year 2015 Actuals

SCHOOL DISTRICT		INSTRUCTION	SPECIAL EDUCATION INSTRUCTION	SPECIAL EDUCATION SUPPORT	SUPPORT SERVICES STUDENTS	SUPPORT SERVICES INSTRUCTION	SCHOOL ADMIN.	SUB-TOTAL
ALASKA GATEWAY	REAA	\$ 4,980,938	\$ 932,401	\$ 122,108	\$ 203,452	\$ 534,964	\$ 368,158	\$ 7,142,021
ALEUTIAN REGION	REAA	626,285	222,858	89,092	-	162,579	17,432	1,118,246
ALEUTIANS EAST	C&B	4,117,838	502,063	242,590	27,594	1,074,378	468,299	6,432,762
ANCHORAGE	C&B	367,523,975	93,448,832	32,276,038	37,784,555	25,490,127	30,648,415	587,171,942
ANNETTE ISLAND	REAA	4,521,166	498,255	14,592	270,018	245,145	549,392	6,098,568
BERING STRAIT	REAA	30,166,254	3,871,583	572,074	863,076	5,840,075	1,893,215	43,206,277
BRISTOL BAY	C&B	1,448,122	239,239	-	103,432	350,453	184,653	2,325,899
CHATHAM	REAA	2,028,679	275,302	211,054	13,100	560,747	366,159	3,455,041
CHUGACH	REAA	2,288,660	160,191	34,328	22,733	605,671	60,550	3,172,133
COPPER RIVER	REAA	3,553,381	660,174	104,942	634,248	198,721	325,025	5,476,491
CORDOVA	C&B	3,327,944	438,276	16,971	232,998	565,089	377,720	4,958,998
CRAIG	C&B	3,387,217	577,022	182,040	97,213	1,246,013	481,556	5,971,061
DELTA GREELY	REAA	5,611,435	1,594,435	176,349	346,673	891,867	515,010	9,135,769
DENALI	C&B	4,673,485	618,224	322,467	162,342	1,207,685	160,303	7,144,506
DILLINGHAM	C&B	5,954,916	1,358,943	243,742	177,953	1,239,704	544,730	9,519,988
FAIRBANKS	C&B	114,963,834	28,728,007	11,698,530	15,150,135	11,550,911	9,560,236	191,651,653
GALENA	C&B	13,557,276	321,982	26,826	747,992	2,696,470	1,241,702	18,592,248
HAINES	C&B	2,779,776	871,454	-	111,023	192,590	342,174	4,297,017
HOONAH	C&B	1,497,532	620,462	92,411	22,359	278,145	205,356	2,716,265
HYDABURG	C&B	854,737	244,549	4,520	-	171,292	195,760	1,470,858
IDITAROD	REAA	3,813,454	221,833	158,407	19,973	945,284	127,379	5,286,330
JUNEAU	C&B	38,334,740	14,002,800	3,773,490	2,966,141	4,234,930	3,181,775	66,493,876
KAKE	C&B	1,451,757	286,446	6,584	23,137	253,355	181,104	2,202,383
KASHUNAMIUT	REAA	3,255,694	433,790	68,631	102,164	1,369,647	222,120	5,452,046
KENAI PENINSULA	C&B	78,741,955	22,747,358	6,727,879	5,419,304	3,925,024	7,861,613	125,423,133
KETCHIKAN	C&B	19,999,929	6,304,860	1,025,897	2,400,284	2,159,516	2,083,086	33,973,572
KLAWOCK	C&B	1,853,208	436,109	-	72,948	169,727	197,472	2,729,464
KODIAK	C&B	21,997,272	4,405,694	1,925,174	1,910,110	6,539,828	2,310,984	39,089,062
KUSPUK	REAA	4,363,672	651,942	168,460	74,595	948,505	558,781	6,765,955
LAKE & PENINSULA	C&B	6,275,301	1,034,094	172,362	320,134	1,629,897	934,603	10,366,391
LOWER KUSKOKWIM	REAA	49,743,964	9,626,275	1,619,274	2,086,160	26,845,976	7,031,782	96,953,431
LOWER YUKON	REAA	21,573,079	4,632,040	305,319	3,427,718	7,081,274	3,755,205	40,774,635
MAT-SU	C&B	122,704,478	41,889,993	17,147,777	11,633,495	12,301,978	11,643,964	217,321,685
NENANA	C&B	3,946,227	673,836	-	365,096	586,757	264,379	5,836,295
NOME	C&B	6,336,064	872,324	-	777,947	1,463,174	616,453	10,065,962
NORTH SLOPE	C&B	26,294,483	3,639,417	871,715	3,858,000	7,614,911	3,722,252	46,000,778
NORTHWEST ARCTIC	C&B	21,697,302	6,221,058	951,183	1,333,250	8,248,180	3,836,954	42,287,927
PELICAN	C&B	152,555	5,786	1,518	-	42,449	40,214	242,522
PETERSBURG	C&B	4,358,661	1,232,786	-	401,489	800,082	416,631	7,209,649
PRIBILOF	REAA	1,247,108	72,335	89,467	-	315,130	121,388	1,845,428
SAINT MARY'S	C&B	1,726,729	288,229	22,440	35,108	505,095	259,516	2,837,117
SITKA	C&B	12,529,593	4,765,906	781,473	551,252	970,175	1,253,391	20,851,790
SKAGWAY	C&B	1,157,860	165,627	8,701	134,303	110,537	133,698	1,710,726
SOUTHEAST ISLAND	REAA	3,441,767	681,506	4,900	610	1,329,384	457,554	5,915,721
SOUTHWEST REGION	REAA	5,968,864	1,343,029	353,364	692,909	4,287,000	1,214,149	13,859,315
TANANA	C&B	483,824	199,321	-	-	238,944	90,024	1,012,113
UNALASKA	C&B	5,056,075	508,568	99,079	226,977	338,419	195,629	6,424,747
VALDEZ	C&B	7,632,799	2,012,565	330,271	447,386	1,059,189	678,218	12,160,428
WRANGELL	C&B	2,868,119	494,772	71,909	151,536	333,674	387,422	4,307,432
YAKUTAT	C&B	1,402,851	163,070	-	16,306	146,698	145,881	1,874,806
YUKON FLATS	REAA	3,571,606	719,684	212,410	159,789	2,453,740	334,944	7,452,173
YUKON-KOYUKUK	REAA	9,196,318	1,294,887	198,946	952,490	1,889,248	757,855	14,289,744
YUPIIT	REAA	4,546,518	1,045,890	192,053	444,853	2,078,998	699,721	9,008,033
STATEWIDE TOTALS		\$ 1,075,587,276	\$ 269,258,082	\$ 83,719,357	\$ 97,976,360	\$ 158,319,351	\$ 104,221,986	\$ 1,789,082,412

SOURCE OF DATA: FY 2015 School District Actuals, General Fund (School Operating Fund) Statement of Expenditures

Actuals for the Fiscal Year ended June 30, 2015

General Fund (School Operating Fund) Expenditures -- FY 2015 Actuals -- Non Instructional Functions

TOTALS BY SCHOOL DISTRICT

Compiled from Fiscal Year 2015 Actuals

SCHOOL DISTRICT	SCHOOL ADMIN SUPPORT	DISTRICT ADMIN.	DISTRICT ADMIN. SUPPORT	OPERATIONS & MAINT.	STUDENT ACTIVITIES	COMMUNITY SERVICES	DEBT SERVICE	TOTAL EXPENDITURES WITHOUT TRANSFERS	OTHER FINANCING & FUND TRANSFERS	TOTAL EXPENDITURES & TRANSFERS	FOUNDATION ADM	EXP. PER ADM	TOTAL ON-BEHALF EXPENSES FROM SB119
ALASKA GATEWAY	\$ 218,363	\$ 339,278	\$ 255,764	\$ 2,291,801	\$ 77,022	\$ -	\$ -	\$ 10,324,249	\$ 382,846	\$ 10,707,095	373	\$ 27,679	\$ 6,364,837
ALEUTIAN REGION	-	103,469	137,039	327,571	-	-	-	1,686,325	150,000	1,836,325	37	45,576	804,254
ALEUTIANS EAST	201,032	509,535	441,561	1,363,140	295,247	-	-	9,243,277	255,917	9,499,194	218	42,400	4,858,488
ANCHORAGE	18,244,608	5,657,422	24,890,920	81,071,938	6,894,687	524,424	-	724,455,941	3,013,136	727,469,077	47,562	15,232	544,531,548
ANNETTE ISLAND	153,534	496,702	278,499	819,830	384,930	-	-	8,232,063	878,415	9,110,478	357	23,059	4,900,796
BERING STRAIT	390,355	1,212,122	1,419,539	12,399,808	1,899,592	-	-	60,527,693	6,254,561	66,782,254	1,658	36,506	34,035,596
BRISTOL BAY	69,707	272,369	323,680	762,433	99,664	-	-	3,853,752	123,290	3,977,042	123	31,331	1,693,031
CHATHAM	148,105	266,342	248,525	640,728	76,670	-	-	4,835,411	425,500	5,260,911	169	28,612	2,746,708
CHUGACH	-	265,941	72,719	398,635	-	-	-	3,909,428	282,566	4,191,994	276	14,165	2,899,111
COPPER RIVER	248,042	253,113	477,191	1,356,820	125,515	-	-	7,937,172	475,000	8,412,172	438	18,121	4,704,734
CORDOVA	171,473	248,534	313,390	883,815	225,498	-	-	6,801,708	52,473	6,854,181	327	20,800	3,768,224
CRAIG	219,886	209,546	203,471	942,778	238,643	-	-	7,785,385	22,000	7,807,385	564	13,804	4,865,715
DELTA GREELY	507,935	343,778	402,919	1,823,807	242,712	-	-	12,456,920	77,516	12,534,436	806	15,455	7,857,955
DENALI	194,765	609,649	559,135	1,698,062	137,559	-	1,481	10,345,157	(602,521)	9,742,636	890	11,624	4,461,894
DILLINGHAM	230,309	362,681	457,584	1,441,550	308,933	-	-	12,321,045	71,064	12,392,109	468	26,327	7,980,127
FAIRBANKS	6,234,223	2,417,055	11,350,323	25,903,666	3,072,936	-	-	240,629,856	196,808	240,826,664	13,770	17,475	158,606,914
GALENA	736,514	656,362	1,272,790	3,487,076	361,468	307,150	-	25,413,608	3,756,669	29,170,277	4,146	6,130	11,194,506
HAINES	153,910	260,477	276,482	569,803	-	-	-	5,557,689	40,000	5,597,689	268	20,738	3,676,641
HOONAH	150,429	290,009	258,893	437,384	178,154	296,082	-	4,327,216	9,695	4,336,911	112	38,636	2,303,804
HYDABURG	35,878	150,958	93,312	376,620	87,484	-	-	2,215,110	167,455	2,382,565	70	31,644	1,053,827
IDITAROD	54,942	526,660	471,147	1,661,616	157,968	-	-	8,158,663	123,677	8,282,340	314	25,983	4,041,569
JUNEAU	3,252,294	725,107	3,750,479	7,655,830	714,352	176,899	-	82,768,837	133,991	82,902,828	4,808	17,215	58,212,756
KAKE	91,643	171,680	214,018	434,367	151,961	-	-	3,266,052	182,427	3,448,479	110	29,691	2,019,975
KASHUNAMIUT	153,226	541,844	526,682	1,234,781	337,157	-	-	8,245,736	361,715	8,607,451	317	26,012	3,858,129
KENAI PENINSULA	5,466,473	1,182,150	6,321,950	23,317,856	2,344,374	-	-	164,055,936	1,300,000	165,355,936	8,828	18,584	107,375,533
KETCHIKAN	923,152	425,280	919,231	4,553,209	758,773	-	-	41,553,217	-	41,553,217	2,226	18,667	30,045,209
KLAWOCK	74,233	309,790	173,806	519,390	118,201	-	-	3,924,884	464,161	4,389,045	123	31,910	2,254,690
KODIAK	1,119,529	1,272,419	3,316,526	6,182,170	1,040,356	-	35,407	52,055,469	155,213	52,210,682	2,444	21,299	30,256,981
KUSPUK	244,455	484,696	346,176	2,112,892	128,004	-	-	10,082,178	262,472	10,344,650	346	29,139	6,203,423
LAKE & PENINSULA	63,774	642,703	574,619	3,046,278	482,358	-	-	15,176,123	460,000	15,636,123	316	48,026	7,688,160
LOWER KUSKOKWIM	2,543,646	950,989	2,873,717	17,266,977	2,022,549	-	32,555	122,643,864	2,750,683	125,394,547	4,109	29,848	61,714,837
LOWER YUKON	843,972	1,381,412	1,442,590	9,715,421	1,644,660	-	-	55,802,690	3,042,396	58,845,086	2,019	27,639	29,927,621
MAT-SU	11,034,849	2,117,368	10,836,826	24,610,436	4,444,867	824	-	270,366,855	3,692,367	274,059,222	17,757	15,226	191,877,175
NENANA	306,473	223,604	373,532	815,337	218,606	-	-	7,773,847	504,785	8,278,632	978	7,949	4,456,024
NOME	179,774	231,657	596,735	3,067,050	337,050	-	-	14,478,228	489,345	14,967,573	699	20,713	10,125,311
NORTH SLOPE	1,283,833	1,708,801	3,566,317	15,081,097	2,165,713	4,216	-	69,810,755	3,589,421	73,400,176	1,739	40,144	36,589,292
NORTHWEST ARCTIC	1,270,339	1,988,415	2,470,848	14,310,944	1,933,508	-	-	64,261,981	5,006,289	69,268,270	1,942	33,091	32,806,653
PELICAN	78,332	34,302	79,709	51,093	10,933	-	-	496,891	64,790	561,681	11	45,172	120,610
PETERSBURG	207,445	426,792	202,156	1,407,463	291,933	-	-	9,745,438	243,761	9,989,199	432	22,559	6,462,367
PRIIBILOF	85,801	143,654	172,813	549,289	28,753	-	-	2,825,738	10,605	2,836,343	82	34,460	1,289,125
SAINT MARY'S	155,183	313,934	112,868	924,827	181,854	-	-	4,525,783	732,675	5,258,458	198	22,857	2,521,384
SITKA	647,644	777,112	765,822	2,128,309	456,516	67,126	-	25,694,319	70,728	25,765,047	1,315	19,539	18,969,085
SKAGWAY	92,918	201,116	177,785	343,312	-	-	-	2,525,857	-	2,525,857	84	30,070	1,690,627
SOUTHEAST ISLAND	33,945	483,179	440,924	1,219,697	231,125	-	-	8,324,591	437,644	8,762,235	190	43,814	4,658,156
SOUTHWEST REGION	209,164	362,334	1,018,373	3,407,210	489,144	-	-	19,345,540	921,407	20,266,947	589	32,845	11,580,887
TANANA	32,325	125,226	99,378	304,454	19,550	-	-	1,593,046	70,000	1,663,046	38	41,922	684,328
UNALASKA	270,746	421,227	319,237	1,037,583	379,522	106,661	-	8,959,723	250,000	9,209,723	396	22,626	6,149,756
VALDEZ	238,141	489,765	450,256	2,239,858	33	-	45,061	15,623,542	708,428	16,331,970	602	25,953	9,936,103
WRANGELL	221,683	256,941	365,128	728,428	227,259	-	-	6,106,871	411,752	6,518,623	272	22,452	3,650,753
YAKUTAT	48,460	187,665	128,656	389,992	63,470	2,902	16,750	2,712,701	(11,279)	2,701,422	97	27,966	1,263,854
YUKON FLATS	162,397	512,281	383,493	2,716,267	74,690	-	-	11,301,301	108,866	11,410,167	240	47,089	5,319,591
YUKON-KOYUKUK	719,585	725,789	1,146,649	2,752,525	118,318	-	-	19,752,610	884,145	20,636,755	1,456	13,566	9,549,350
YUPIIT	186,434	519,621	646,777	2,671,971	214,523	-	-	13,247,359	706,921	13,954,280	454	29,179	6,502,143
STATEWIDE TOTALS	\$ 60,605,878	\$ 35,790,855	\$ 89,018,959	\$ 297,455,194	\$ 36,494,794	\$ 1,486,284	\$ 131,254	\$ 2,310,065,630	\$ 44,161,775	\$ 2,354,227,405	128,163	\$ 18,024	\$ 1,523,110,167

SOURCE OF DATA: FY 2015 School District Actuals, General Fund (School Operating Fund) Statement of Expenditures

Actuals for the Fiscal Year ended June 30, 2015

General Fund (School Operating Fund) Revenues -- FY 2015 Actuals

TOTALS BY SCHOOL DISTRICT

June 3, 2016

Compiled from Fiscal Year 2015 Actuals

SCHOOL DISTRICT	CITY/BOROUGH APPROPRIATIONS REAA Municipal Tax Appropriations: ZERO	IN-KIND SERVICES REAA In-Kind Services: ZERO	EARNINGS ON INVESTMENTS	OTHER LOCAL REVENUE	TUITION FROM STUDENTS	TUITION FROM DISTRICTS	E-RATE	STATE REVENUE
ALASKA GATEWAY	REAA \$ -	\$ -	\$ 961	\$ 38,804	\$ -	\$ -	\$ 264,768	\$ 10,403,264
ALEUTIAN REGION	REAA -	-	972	34,244	-	-	99,376	1,696,237
ALEUTIANS EAST	C&B 617,777	236,805	-	41,661	-	-	498,630	6,401,571
ANCHORAGE	C&B 200,213,000	-	442,549	2,851,423	10,080	-	1,924,496	517,953,870
ANNETTE ISLAND	REAA -	-	1,297	53,741	-	-	49,083	4,671,797
BERING STRAIT	REAA -	-	161,106	1,498,498	-	-	4,212,951	41,168,720
BRISTOL BAY	C&B 1,227,797	181,319	94	34,743	-	-	200,391	2,251,178
CHATHAM	REAA -	-	96	33,618	-	-	321,276	4,709,171
CHUGACH	REAA -	-	164	14,639	-	-	185,133	3,835,163
COPPER RIVER	REAA -	-	473	48,008	-	2,100	73,685	7,974,890
CORDOVA	C&B 1,653,583	93,875	144	14,050	19,940	-	106,472	5,104,038
CRAIG	C&B 550,600	62,188	1,222	162,405	-	-	76,092	6,670,474
DELTA GREELY	REAA -	-	4,610	37,264	-	2,635	156,674	12,795,375
DENALI	C&B 2,208,800	-	-	9,198	-	-	84,578	8,493,931
DILLINGHAM	C&B 1,300,000	-	-	46,615	-	-	513,547	9,651,580
FAIRBANKS	C&B 49,906,000	-	-	501,725	44,280	-	635,436	177,115,669
GALENA	C&B -	870,750	7,623	306,948	-	-	166,624	29,429,104
HAINES	C&B 1,557,921	-	2,163	17,994	-	-	41,458	4,210,315
HOONAH	C&B 628,654	-	1,519	138,856	-	-	49,606	3,240,404
HYDABURG	C&B 124,316	64,000	7	25,036	-	-	50,819	1,866,021
IDITAROD	REAA -	-	-	160,632	-	-	662,923	7,609,730
JUNEAU	C&B 25,026,900	-	-	152,043	89,990	-	208,197	58,844,446
KAKE	C&B 100,000	6,420	261	36,713	-	-	117,408	2,639,998
KASHUNAMIUT	REAA -	-	1,960	84,728	-	-	557,366	5,215,324
KENAI PENINSULA	C&B 34,330,654	9,682,871	326,758	399,614	-	-	287,658	118,969,681
KETCHIKAN	C&B 7,899,000	-	66	270,057	-	-	102,542	33,137,575
KLAWOCK	C&B 250,000	-	4,465	25,724	-	-	62,350	3,162,451
KODIAK	C&B 10,174,298	731,302	-	120,265	-	-	2,678,395	38,520,369
KUSPUK	REAA -	-	11,122	1,000	-	-	661,081	9,243,387
LAKE & PENINSULA	C&B 722,424	-	27,119	439,500	-	-	684,690	11,958,662
LOWER KUSKOKWIM	REAA -	-	198,641	117,724	-	-	19,585,750	82,825,707
LOWER YUKON	REAA -	-	13,737	64,561	-	-	3,546,717	42,160,869
MAT-SU	C&B 51,291,720	-	-	2,100,482	-	-	1,222,684	222,786,544
NENANA	C&B 153,608	-	7	78,232	-	-	82,601	8,887,025
NOME	C&B 2,042,880	-	-	426,085	-	-	337,637	12,060,097
NORTH SLOPE	C&B 33,375,626	2,583,150	1,049	203,335	-	96,962	2,138,461	29,768,849
NORTHWEST ARCTIC	C&B 4,099,001	-	-	3,456,341	-	-	4,017,144	48,894,505
PELICAN	C&B 39,553	-	77	456	-	-	30,002	518,227
PETERSBURG	C&B 1,800,000	-	773	131,383	-	-	93,147	8,269,642
PRIBILOF	REAA -	-	-	13,284	-	-	215,173	2,054,643
SAINT MARY'S	C&B -	87,212	10,991	82,776	-	-	307,287	4,773,767
SITKA	C&B 5,283,762	-	-	30,414	-	-	187,810	20,369,688
SKAGWAY	C&B 1,188,558	-	-	1,585	-	-	26,656	1,258,394
SOUTHEAST ISLAND	REAA -	-	-	196,874	-	-	635,546	7,582,492
SOUTHWEST REGION	REAA -	-	1,040	60,510	-	-	1,603,847	13,570,544
TANANA	C&B 35,382	-	404	2,363	-	-	168,018	1,304,681
UNALASKA	C&B 2,843,983	-	752	46,579	-	-	27,810	6,645,510
VALDEZ	C&B 8,865,404	-	6,962	15,264	-	-	83,090	8,037,921
WRANGELL	C&B 667,800	-	210	38,508	-	-	87,200	4,800,386
YAKUTAT	C&B 422,000	45,000	823	78,956	-	-	180,886	1,776,268
YUKON FLATS	REAA -	-	692	36,492	-	-	1,704,929	8,701,761
YUKON-KOYUKUK	REAA -	-	6,847	202,106	-	17,750	1,582,788	17,392,274
YUPIIT	REAA -	-	-	79,063	-	-	1,247,952	9,092,837
STATEWIDE TOTALS	\$ 450,601,001	\$ 14,644,892	\$ 1,239,756	\$ 15,063,119	\$ 164,290	\$ 119,447	\$ 54,846,840	\$ 1,712,477,026

SOURCE OF DATA: FY 2015 School District Actuals, General Fund (School Operating Fund) Statement of Revenues

Actuals for the Fiscal Year ended June 30, 2015

General Fund (School Operating Fund) Revenues -- FY 2015 Actuals

TOTALS BY SCHOOL DISTRICT

Compiled from Fiscal Year 2015 Actuals

SCHOOL DISTRICT	FEDERAL REVENUE	OTHER REVENUE	TOTAL REVENUE (Without Transfers In)	FUND TRANSFERS IN	TOTAL REVENUES	FOUNDATION ADM	REVENUES PER ADM	TOTAL ON-BEHALF REVENUE FROM SB119
ALASKA GATEWAY	\$ 419,454	\$ -	\$ 11,127,251	\$ -	\$ 11,127,251	373	\$ 29,832	\$ 6,364,827
ALEUTIAN REGION	78,412	-	1,909,241	-	1,909,241	37	51,601	804,253
ALEUTIANS EAST	2,030,841	-	9,827,285	-	9,827,285	218	45,079	4,858,483
ANCHORAGE	22,821,691	28,563	746,245,672	-	746,245,672	47,562	15,690	544,531,955
ANNETTE ISLAND	5,175,421	-	9,951,339	-	9,951,339	357	27,875	4,900,795
BERING STRAIT	19,755,732	-	66,797,007	-	66,797,007	1,658	40,288	34,035,497
BRISTOL BAY	21,072	-	3,916,594	-	3,916,594	123	31,842	1,693,032
CHATHAM	328,056	-	5,392,217	-	5,392,217	169	31,907	2,746,709
CHUGACH	143,992	-	4,179,091	-	4,179,091	276	15,142	2,899,112
COPPER RIVER	452,299	-	8,551,455	-	8,551,455	438	19,524	4,704,726
CORDOVA	25,428	-	7,017,530	-	7,017,530	327	21,460	3,768,224
CRAIG	630,681	-	8,153,662	-	8,153,662	564	14,457	4,865,715
DELTA GREELY	472,271	8,450	13,477,279	-	13,477,279	806	16,721	7,857,938
DENALI	16,128	-	10,812,635	-	10,812,635	890	12,149	4,461,874
DILLINGHAM	860,674	10,470	12,382,886	-	12,382,886	468	26,459	7,980,133
FAIRBANKS	17,738,637	5,738	245,947,485	-	245,947,485	13,770	17,861	158,606,665
GALENA	20,837	-	30,801,886	-	30,801,886	4,146	7,429	11,194,411
HAINES	-	-	5,829,851	-	5,829,851	268	21,753	3,676,635
HOONAH	198,826	-	4,257,865	-	4,257,865	112	38,017	2,303,786
HYDABURG	52,179	-	2,182,378	-	2,182,378	70	31,177	1,053,829
IDITAROD	403,596	-	8,836,881	-	8,836,881	314	28,143	4,041,565
JUNEAU	180,048	-	84,501,624	-	84,501,624	4,808	17,575	58,212,726
KAKE	537,378	-	3,438,178	-	3,438,178	110	31,256	2,019,970
KASHUNAMIUT	3,294,306	-	9,153,684	-	9,153,684	317	28,876	3,858,085
KENAI PENINSULA	211,375	-	164,208,611	-	164,208,611	8,828	18,601	107,375,533
KETCHIKAN	22,721	-	41,431,961	-	41,431,961	2,226	18,613	30,045,197
KLAWOCK	884,062	-	4,389,052	-	4,389,052	123	35,683	2,254,683
KODIAK	2,434,515	1,576	54,660,720	-	54,660,720	2,444	22,365	30,256,856
KUSPUK	1,522,577	-	11,439,167	-	11,439,167	346	33,061	6,203,414
LAKE & PENINSULA	1,644,247	-	15,476,642	-	15,476,642	316	48,977	7,688,143
LOWER KUSKOKWIM	29,246,386	-	131,974,208	-	131,974,208	4,109	32,118	61,714,530
LOWER YUKON	17,265,630	-	63,051,514	-	63,051,514	2,019	31,229	29,927,568
MAT-SU	1,150,746	-	278,552,176	-	278,552,176	17,757	15,687	191,877,427
NENANA	3,170	-	9,204,643	-	9,204,643	978	9,412	4,456,023
NOME	58,153	-	14,924,852	-	14,924,852	699	21,352	10,125,313
NORTH SLOPE	7,980,488	-	76,147,920	-	76,147,920	1,739	43,788	36,589,072
NORTHWEST ARCTIC	9,917,780	-	70,384,771	-	70,384,771	1,942	36,243	32,806,588
PELICAN	-	-	588,315	-	588,315	11	53,483	120,609
PETERSBURG	-	-	10,294,945	-	10,294,945	432	23,831	6,462,374
PRIBILOF	946,424	-	3,229,524	-	3,229,524	82	39,384	1,289,119
SAINT MARY'S	-	-	5,262,033	-	5,262,033	198	26,576	2,521,375
SITKA	401,964	-	26,273,638	-	26,273,638	1,315	19,980	18,969,109
SKAGWAY	-	-	2,475,193	-	2,475,193	84	29,467	1,690,627
SOUTHEAST ISLAND	389,435	-	8,804,347	-	8,804,347	190	46,339	4,658,160
SOUTHWEST REGION	633,378	-	15,869,319	-	15,869,319	589	26,943	11,580,888
TANANA	15,340	-	1,526,188	-	1,526,188	38	40,163	684,327
UNALASKA	4,340	7,801	9,576,775	-	9,576,775	396	24,184	6,149,758
VALDEZ	2,025	-	17,010,666	-	17,010,666	602	28,257	9,936,085
WRANGELL	851,003	-	6,445,107	-	6,445,107	272	23,695	3,650,744
YAKUTAT	72,442	-	2,576,375	-	2,576,375	97	26,561	1,263,854
YUKON FLATS	1,007,747	-	11,451,621	-	11,451,621	240	47,715	5,319,585
YUKON-KOYUKUK	208,474	-	19,410,239	-	19,410,239	1,456	13,331	9,549,329
YUPIIT	4,569,419	-	14,989,271	-	14,989,271	454	33,016	6,502,119
STATEWIDE TOTALS	\$ 157,101,800	\$ 62,598	\$ 2,406,320,769	\$ -	\$ 2,406,320,769	128,163	\$ 18,775	\$1,523,109,354

SOURCE OF DATA: FY 2015 School District Actuals, General Fund (School Operating Fund) Statement of Revenues

Actuals for the Fiscal Year ended June 30, 2015

**Fairbanks North Star Borough School District
2017-18 Teacher Salary Schedule**

STEP	B+0	B+18	M/B+36	M+18	M+36	M+ Spec Cert
0	\$ 48,791.06	\$ 51,053.49	\$ 53,766.35	\$ 56,480.22	\$ 58,290.13	\$ 60,910.07
1	\$ 51,053.49	\$ 53,316.89	\$ 56,028.74	\$ 58,859.76	\$ 60,554.55	\$ 63,173.46
2	\$ 53,316.89	\$ 55,580.31	\$ 58,290.13	\$ 61,001.98	\$ 62,811.90	\$ 65,430.82
3	\$ 55,580.31	\$ 57,838.65	\$ 60,554.55	\$ 63,263.38	\$ 65,071.27	\$ 67,689.18
4	\$ 57,838.65	\$ 60,100.05	\$ 62,811.90	\$ 65,526.78	\$ 67,332.67	\$ 69,950.56
5	\$ 60,100.05	\$ 62,358.41	\$ 65,071.27	\$ 67,787.15	\$ 69,591.03	\$ 72,209.95
6	\$ 62,358.41	\$ 64,618.78	\$ 67,332.67	\$ 70,042.49	\$ 71,853.42	\$ 74,473.36
7	\$ 64,617.78	\$ 66,879.18	\$ 69,509.22	\$ 72,303.89	\$ 74,110.77	\$ 76,730.70
8		\$ 69,139.55	\$ 71,853.42	\$ 74,563.24	\$ 76,375.18	\$ 78,994.13
9		\$ 71,397.91	\$ 74,110.77	\$ 76,824.64	\$ 78,633.56	\$ 81,253.48
10		\$ 73,660.30	\$ 76,375.18	\$ 79,085.00	\$ 80,892.91	\$ 83,512.85
11			\$ 78,634.55	\$ 81,345.41	\$ 83,153.30	\$ 85,774.25
12			\$ 80,894.94	\$ 83,604.78	\$ 85,413.68	\$ 88,033.62
13			\$ 83,157.35 *	\$ 85,866.14	\$ 87,675.06	\$ 90,292.98
14				\$ 88,128.57	\$ 89,935.45	\$ 92,554.37
15					\$ 92,194.82	\$ 94,814.76
16					\$ 94,457.21	\$ 97,077.17

* Master's Degree Only

Step movement on the salary schedule shall be limited to one (1) step per year.

GRADE 1	GRADE 6B
GRADE 2	Lead Custodian III
Kitchen Aide	GRADE 6C
GRADE 2A	Lead Custodian IV
Central Kitchen Packaging Crew Member	Central Kitchen Coordinator
GRADE 3	GRADE 7
Central Kitchen Production Crew Member	Academic Intervention Aide
Laborer	Accounts Payable Clerk
GRADE 3A	Autism Behavior Support Aide (entry level)
Elementary Kitchen Manager	Cashier
Roving Kitchen Manager	School Safety Assistant
GRADE 4	GRADE 8
GRADE 4A	Administrative Secretary
Secondary Kitchen Manager (supervises 1-5 employees)	Assistive Technology Media Technician
GRADE 4B	Counseling Technician
Secondary Kitchen Manager (supervises more than 5 employees)	Elementary Library Media Associate
GRADE 5	Library Media Technician
Custodian	Migrant Records Manager
Day Custodian I	Printer
Purchasing/Warehouse Clerk	Stock Control Technician
Secretary	GRADE 9
Special Education Secretary	After School Program Coordinator (fee based)
Teacher Aide - Intervention Room	Autism Behavior Technician (mid-level)
Teacher Aide - Special Education	Curriculum Technician
Teacher Aide - Swimming	Payroll Technician
Teacher Assistant	School Technology Support Technician
GRADE 5A	GRADE 10
Day Custodian II	After School Program Coordinator II
GRADE 5B	Computer Technician
Day Custodian III	Grants and Strategic Partnerships Specialist
GRADE 6	Grounds Technician
ANE Cultural Resource Coordinator	Information Systems Support Technician I
ANE Liaison	Materials Development Specialist
Assistant Accounting Clerk	Sign Language Interpreter/ Transliterater
Assistant Accounts Payable Clerk	Special Education Assessment Specialist
Bus Scheduler	GRADE 11
CTE Technician	After School Program Coordinator III (lead)
Lead Custodian I	Autism Behavior Specialist (advanced)
Library Assistant	Certified Occupational Therapist Assistant
Program Secretary	Licensed Speech Language Pathology Assistant
Project Liaison- Mentoring for Success Through Education	Payroll Clerk - Lead
Reading Assistant	Prevention/Intervention Specialist
Records Management Assistant	Records Management Specialist
RTI Assistant	School Psychologist Intern
Special Education Lead Records Assistant	Warehouseperson II
Teacher Aide, BASE	GRADE 12
Teacher Aide - Behavior/Intervention	Information Systems Support Technician III
Teacher Aide - Extended Resource	Maintenance Mechanic:
Teacher Aide - Intensive Resource	Auto/Generator
Teacher Aide- Pre-Kindergarten Intensive Resource	Carpenter
Teacher Aide- Sign Language	Grounds
Tutor - ANE Program	Electronics
Tutor - Classroom	Locksmith
Tutor - Correspondence/ BEST	Hazardous Materials
Tutor- ELL	Network Technician
Warehouseperson	School Nurse
Warehouseperson/Expeditior	GRADE 13
GRADE 6A	Maintenance Technician:
Lead Custodian II	Boiler
	Electrician
	HVAC
	Plumber
	Preventive

Fairbanks North Star Borough School District 2017-18 ESSA SALARY SCHEDULE

Grade	Step																				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Grade 1	13.09	13.38	13.67	13.97	14.29	14.58	14.92	15.26	15.58	15.94	16.30	16.67	17.02	17.43	17.81	18.21	18.63	19.06	19.51	19.95	20.42
Grade 2	14.00	14.32	14.63	14.96	15.29	15.63	15.99	16.34	16.71	17.10	17.48	17.86	18.28	18.68	19.12	19.57	20.01	20.47	20.95	21.43	21.94
Grade 2A	14.32	14.63	14.96	15.29	15.63	15.99	16.34	16.71	17.10	17.48	17.86	18.28	18.68	19.12	19.57	20.01	20.47	20.95	21.43	21.94	22.43
Grade 3	15.02	15.34	15.68	16.03	16.38	16.75	17.14	17.53	17.92	18.33	18.76	19.18	19.63	20.06	20.52	21.01	21.49	21.99	22.49	23.01	23.55
Grade 3A	15.34	15.68	16.03	16.38	16.75	17.14	17.53	17.92	18.33	18.76	19.18	19.63	20.06	20.52	21.01	21.49	21.99	22.49	23.01	23.55	24.10
Grade 4	16.06	16.41	16.79	17.17	17.56	17.97	18.36	18.79	19.21	19.66	20.11	20.55	21.05	21.53	22.03	22.53	23.05	23.58	24.13	24.69	25.27
Grade 4A	16.41	16.79	17.17	17.56	17.97	18.36	18.79	19.21	19.66	20.11	20.55	21.05	21.53	22.03	22.53	23.05	23.58	24.13	24.69	25.27	25.87
Grade 4B	16.79	17.17	17.56	17.97	18.36	18.79	19.21	19.66	20.11	20.55	21.05	21.53	22.03	22.53	23.05	23.58	24.13	24.69	25.27	25.87	26.47
Grade 5	17.22	17.62	18.03	18.43	18.85	19.27	19.71	20.16	20.61	21.10	21.58	22.08	22.60	23.12	23.65	24.21	24.77	25.34	25.94	26.55	27.17
Grade 5A	17.62	18.03	18.43	18.85	19.27	19.71	20.16	20.61	21.10	21.58	22.08	22.60	23.12	23.65	24.21	24.77	25.34	25.94	26.55	27.17	27.81
Grade 5B	18.03	18.43	18.85	19.27	19.71	20.16	20.61	21.10	21.58	22.08	22.60	23.12	23.65	24.21	24.77	25.34	25.94	26.55	27.17	27.81	28.45
Grade 5 Shift	17.82	18.22	18.63	19.03	19.45	19.87	20.31	20.76	21.21	21.70	22.18	22.68	23.20	23.72	24.25	24.81	25.37	25.94	26.54	27.15	27.77
Grade 5A Shift	18.22	18.63	19.03	19.45	19.87	20.31	20.76	21.21	21.70	22.18	22.68	23.20	23.72	24.25	24.81	25.37	25.94	26.54	27.15	27.77	28.41
Grade 5B Shift	18.63	19.03	19.45	19.87	20.31	20.76	21.21	21.70	22.18	22.68	23.20	23.72	24.25	24.81	25.37	25.94	26.54	27.15	27.77	28.41	29.05
Grade 6	18.48	18.90	19.31	19.76	20.20	20.68	21.15	21.62	22.14	22.64	23.16	23.71	24.26	24.82	25.40	25.99	26.60	27.23	27.86	28.51	29.20
Grade 6 Lead	20.48	20.90	21.31	21.76	22.20	22.68	23.15	23.62	24.14	24.64	25.16	25.71	26.26	26.82	27.40	27.99	28.60	29.23	29.86	30.51	31.20
Grade 6A	18.90	19.31	19.76	20.20	20.68	21.15	21.62	22.14	22.64	23.16	23.71	24.26	24.82	25.40	25.99	26.60	27.23	27.86	28.51	29.20	29.89
Grade 6B	19.31	19.76	20.20	20.68	21.15	21.62	22.14	22.64	23.16	23.71	24.26	24.82	25.40	25.99	26.60	27.23	27.86	28.51	29.20	29.89	30.60
Grade 6C	19.76	20.20	20.68	21.15	21.62	22.14	22.64	23.16	23.71	24.26	24.82	25.40	25.99	26.60	27.23	27.86	28.51	29.20	29.89	30.60	31.33
Grade 6 Shift	19.08	19.50	19.91	20.36	20.80	21.28	21.75	22.22	22.74	23.24	23.76	24.31	24.86	25.42	26.00	26.59	27.20	27.83	28.46	29.11	29.80
Grade 6A Shift	19.50	19.91	20.36	20.80	21.28	21.75	22.22	22.74	23.24	23.76	24.31	24.86	25.42	26.00	26.59	27.20	27.83	28.46	29.11	29.80	30.49
Grade 6B Shift	19.91	20.36	20.80	21.28	21.75	22.22	22.74	23.24	23.76	24.31	24.86	25.42	26.00	26.59	27.20	27.83	28.46	29.11	29.80	30.49	31.20
Grade 6C Shift	20.36	20.80	21.28	21.75	22.22	22.74	23.24	23.76	24.31	24.86	25.42	26.00	26.59	27.20	27.83	28.46	29.11	29.80	30.49	31.20	31.93
Grade 7	19.82	20.27	20.74	21.21	21.67	22.19	22.70	23.22	23.77	24.33	24.90	25.46	26.06	26.70	27.31	27.95	28.61	29.29	29.97	30.67	31.40
Grade 8	21.28	21.75	22.25	22.77	23.32	23.84	24.41	24.97	25.55	26.15	26.77	27.38	28.05	28.71	29.37	30.07	30.75	31.48			
Grade 8 Lead	23.28	23.75	24.25	24.77	25.32	25.84	26.41	26.97	27.55	28.15	28.77	29.38	30.05	30.71	31.37	32.07	32.75	33.48			
Grade 9	22.84	23.39	23.91	24.49	25.04	25.65	26.22	26.85	27.47	28.13	28.78	29.47	30.15	30.86	31.62	32.36					
Grade 9 Lead	24.84	25.39	25.91	26.49	27.04	27.65	28.22	28.85	29.47	30.13	30.78	31.47	32.15	32.86	33.62	34.36					
Grade 10	24.55	25.12	25.72	26.31	26.92	27.57	28.22	28.88	29.55	30.25	30.97	31.70	32.45	33.20	34.02						
Grade 11	26.38	26.99	27.62	28.27	28.95	29.61	30.32	31.04	31.78	32.53	33.29	34.10	34.90	35.75							
Grade 12	28.35	29.02	29.71	30.42	31.13	31.87	32.61	33.40	34.20	35.00	35.85	36.68	37.58								
Grade 12 Lead	30.35	31.02	31.71	32.42	33.13	33.87	34.61	35.40	36.20	37.00	37.85	38.68	39.58								
Grade 13	30.51	31.22	31.95	32.72	33.50	34.28	35.10	35.94	36.77	37.68	38.57	39.51									
Grade 13 Lead	32.51	33.22	33.95	34.72	35.50	36.28	37.10	37.94	38.77	39.68	40.57	41.51									

A single step for 2017-18 Salary Schedule is awarded pursuant to Article 15.3c Step Advancement. Employees who receive additional compensation in addition to the salary schedule are:

- Per Article 7.7 HR Designated Leads = \$2.00 Temporary Working Foreman = \$1.50
- Per Article 7.11 Shift Differential= \$0.60
- Per Article 7.19 Aides w/ Signing Responsibilities=\$1.25 Network Techs Certified for High Tower Work = \$8.00

**Fairbanks North Star Borough School District
PRINCIPAL SALARY SCHEDULE 2017-18**

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	DAYS	POSITION	0	1	2	3	4	5	6	7	8	9	10	11	**12	13
PA	191	Assistant Principal - Elementary Level	\$80,255	82,261	84,317	86,425	88,586	90,801	93,071	95,397	97,782	100,227	102,733	105,301	105,301	\$107,934
PB	196	Assistant Principal - Middle Level	\$85,042	87,168	89,347	91,581	93,870	96,217	98,623	101,088	103,615	106,206	108,861	111,582	111,582	\$114,372
PC	196	Assistant Principal - High Level & Dean of Students	\$88,408	90,619	92,884	95,206	97,586	100,026	102,527	105,090	107,717	110,410	113,170	115,999	115,999	\$118,899
PD	196	Principal - Elementary Level	\$91,006	93,281	95,613	98,004	100,454	102,965	105,539	108,178	110,882	113,654	116,495	119,408	119,408	\$122,393
PE	196	Principal - Middle Level	\$91,006	93,281	95,613	98,004	100,454	102,965	105,539	108,178	110,882	113,654	116,495	119,408	119,408	\$122,393
PF	206	Principal - High Level	\$98,214	100,670	103,187	105,766	108,410	111,121	113,899	116,746	119,665	122,656	125,723	128,866	128,866	\$132,087

**Denotes no salary increase from previous step

Fairbanks North Star Borough School District
Exempt and Non-Exempt Employee Positions by Grade and Title

Exempt Administrative Positions

12	Assistant Superintendent
12	Chief Financial Officer
11	Executive Director of Human Resources
9	Director of Accounting Services
9	Director of Employment and Education Opportunity
9	Executive Director of Facilities Maintenance
9	Executive Director of Federal Programs
9	Executive Director of Information & Technology
9	Executive Director of Communications, Development, and Engagement
9	Executive Director of Special Education
9	Executive Director of Teaching & Learning
8	Director of Business Services and Risk Management Liaison
8	Director of School Options
8	Director of Career & Technical Education
8	Director of Communication & Public Relations
8	Director of Development
8	Director of Nursing Services
8	Director of Procurement and Warehousing
8	Maintenance, Construction & Energy (MCE) Manager
7	Coordinator Benefits
7	Coordinator Elementary and Secondary Curriculum
7	Coordinator ESEA Elementary Secondary Education
7	Coordinator Professional Learning
7	Coordinator Multi-Tiered System of Support (MTSS)
7	Coordinator Special Education
7	Director of 21 st Century After School Program
7	Director of Alaska Native Education
7	Director of Business Information Systems
7	Director of Discipline and Prevention - Intervention Programs
7	Director of ELL/Bilingual Program
7	Director of Network and Computer Services
7	Director of Nutrition Services
7	Director of Student Information Systems
7	Training Specialist
7	Federal and State Compliance Facilitator
7	Payroll Manager
7	Senior Research Analyst
7	Staffing and Operations Manager
7	Employee Relations Specialist

Fairbanks North Star Borough School District
Exempt and Non-Exempt Employee Positions by Grade and Title

Exempt Administrative Positions

- 6 Accountant II
- 6 Assistant Director Nutrition Services
- 6 Coordinator Communications
- 6 Coordinator Transportation
- 6 Electrical Administrator/Energy Specialist
- 6 Maintenance Foreman
- 6 Manager of Custodial and Grounds
- 6 Network Manager
- 6 System Administrator
- 6 System Administrator - Human Resources Information Systems
- 6 Systems Database Administrator

- 5 Accountant I
- 5 Budget Specialist
- 5 Coordinator GHA Transition
- 5 Coordinator School Activities
- 5 Custodial Zone Manager
- 5 Digital Learning Coordinator
- 5 Homeless Liaison
- 5 Nutrition Services Supervisor
- 5 Purchasing Agent
- 5 Shipping & Receiving Supervisor
- 5 Theatre Coordinator

Non-Exempt Hourly Positions

- 4 Benefits Assistant
- 4 Executive Assistant
- 4 Senior Human Resources Technician

- 3 Human Resources Secretary
- 3 Human Resources Technician

**FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT
EXEMPT AND NON-EXEMPT SALARY SCHEDULE
EFFECTIVE JULY 1, 2017**

Pay Grades

Steps	1	2	3	4	5	6	7	8	9	10	11	12
1	\$39,083	42,786	46,862	51,355	59,019	65,221	72,212	80,560	89,923	98,666	107,408	\$117,900
2	\$40,331	44,158	48,318	52,936	60,897	67,202	74,300	82,752	92,217	101,066	109,913	\$120,508
3	\$41,600	45,531	49,795	54,496	62,774	69,185	76,386	84,941	94,514	103,466	112,416	\$123,116
4	\$42,827	46,862	51,230	56,077	64,652	71,166	78,472	87,132	96,808	105,863	114,918	\$125,725
5	\$44,096	48,235	52,707	57,616	66,530	73,149	80,558	89,323	99,102	108,263	117,423	\$128,333
6	\$45,344	49,587	54,163	59,176	68,407	75,131	82,644	91,515	101,399	110,663	119,926	\$130,941
7	\$46,592	50,939	55,619	60,757	70,285	77,112	84,730	93,704	103,694	113,062	122,429	\$133,549
8	\$47,861	52,291	57,075	62,317	72,162	79,095	86,818	95,895	105,988	115,462	124,934	\$136,157
9	\$49,088	53,664	58,552	63,877	74,040	81,076	88,904	98,086	108,282	117,862	127,437	\$138,765
10	\$50,357	54,995	60,008	65,437	75,918	83,059	90,990	100,276	110,579	120,259	129,942	\$141,373
11	\$51,605	56,368	61,464	67,018	77,795	85,042	93,077	102,467	112,873	122,659	132,444	\$143,981
12	\$52,853	57,699	62,920	68,578	79,673	87,022	95,163	104,658	115,168	125,059	134,947	\$146,589
13						\$89,005	97,249	106,849	117,462	127,458	137,452	\$149,197
14						\$90,986	99,335	109,039	119,759	129,858	139,955	\$151,805

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FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT
Comparison of Fringe Benefit Rates
FY 2012-13 to FY 2017-18

	2012-13 Approved	2013-14 Approved	2014-15 Approved	2015-16 Apprvd-Rvsd	2016-17 Approved	2017-18 Approved
Certified						
Health Insurance	26.00%	28.00%	30.00%	30.00%	32.70%	31.70%
Unemployment	0.20%	0.20%	0.20%	0.15%	0.15%	0.15%
Workers Comp	1.65%	1.65%	1.65%	1.70%	1.00%	1.00%
FICA Medical	1.19%	1.29%	1.29%	1.45%	1.45%	1.45%
TRS	12.56%	12.56%	12.56%	12.56%	12.56%	12.56%
Total	41.60%	43.70%	45.70%	45.86%	47.86%	46.86%
Classified						
Health Insurance	26.00%	28.00%	30.00%	30.00%	32.70%	31.70%
Unemployment	0.20%	0.20%	0.20%	0.15%	0.15%	0.15%
Workers Comp	1.65%	1.65%	1.65%	1.70%	1.00%	1.00%
FICA	7.65%	7.65%	7.65%	7.65%	7.65%	7.65%
PERS	22.00%	22.00%	22.00%	22.00%	22.00%	22.00%
Total	57.50%	59.50%	61.50%	61.50%	63.50%	62.50%
Substitute/Temporary						
Unemployment	0.20%	0.20%	0.20%	0.15%	0.15%	0.15%
Workers Comp	1.65%	1.65%	1.65%	1.70%	1.00%	1.00%
FICA	7.65%	7.65%	7.65%	7.65%	7.65%	7.65%
Total	9.50%	9.50%	9.50%	9.50%	8.80%	8.80%

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